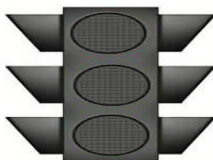
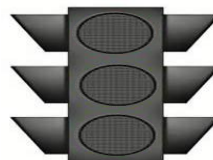
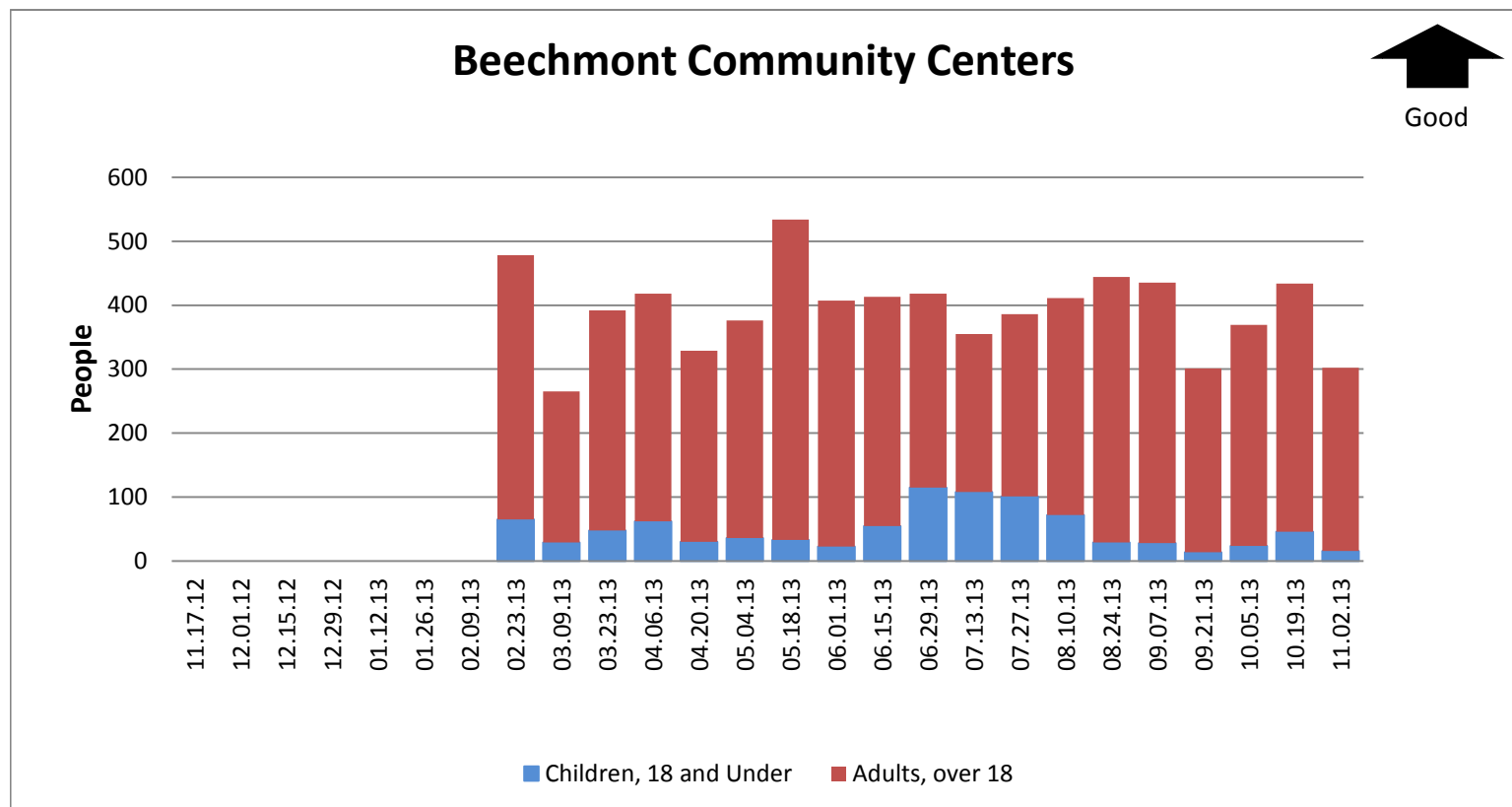


Beechmont Community Centers

Metro Parks

12/5/2013

| Measurement method | | Why measure? | | What is our goal? | |
|---|-------------------------------------|--|--|---|---|
| The weekly number of people that attend a community center location and/or participate in community center activities | | To ensure Metro Parks is offering the appropriate programming to meet citizens' varying recreational needs | | Will gather 24 data periods before establishing baseline for goal calculation | |
| How are we doing? | | | | | |
| 05.05.13-11.02.13 6 Month Goal | 05.05.13-11.02.13 6 Month Actual |  | 11.02.13 Goal | 11.02.13 Actual |  |
| N/A | 5,209 | | N/A | 302 | |
| People | People | | People | People | |
| | | | Performance Stoplight Key | | |
| | | | Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data | | |



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